ECONOMIC IMPACT Oklahoma Youth Baseball

•••

2019-2022 (Lincoln County, OK Kids) Youth Baseball Association

Updated 23 Feb 2023

Kenneth R. Crawford (Doctoral Study Research)

Overview

HOW BIG IS OKLAHOMA ECONOMIC IMPACT?

Independent research study providing reliable data that fuels economic impact

- 1 Non Profit User-Groups (League Directors)
- 3 Oklahoma Host Communities (Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston)

Annual recurring league games (OK Kids Lincoln County) tracking teams, players, families, day-trippers, virtual gate, virtual concession and umpire fees

*Rate established Approximately 2007 Gameplan of Oklahoma \$85 per Day Tripper

OK Kids Lincoln County

OK Kids - Oklahoma Statewide League (Longevity & Sustainability)

Each Community Voluntarily Participates In League Play That Feeds Into A Statewide Tournament - One State Champion Per Age Division

Ages 6U-12U

Ages 13U-14U (No Participation - JH Conflicts)

Not-For-Profit Status?

OK Kids Lincoln County

Not Included In Study:

Individual Player Fees (Income)

Contract Labor (Expense)

Facility Usage Fees (Expense)

Facility Maintenance & Utilities (Expense)

Team Uniform / Equipment (Expense)

OK Kids Lincoln County

Notes...

- ☐ Cushing OK Kids User-Group is a part of the City of Cushing's operations and programs.
- ☐ Economic Impact computation does not consider families that are part of the "Home" games who would reside locally
- Economic Value per Gameplan of Oklahoma Day-Trippers value equals \$85.
- Overnight Visitor computation rate was also established at \$289.00 per overnight stay. Rates established as early as 2005 and could be undervalued.
- ☐ Team / Families = 12 players
- ☐ Gate Admission = \$5.00
- ☐ Paying Spectators = 2 x Players
- ☐ Virtual Gate: Gate Admission x Paying Spectators
- ☐ Virtual Concession = Virtual Gate x 0.5 value

Integrity of the Game - Kenneth R. Crawford - Doctoral Research Study

2019-2022 - Economic Impact - \$517,990.00

2019 OK Kids Lincoln County	 Economic Impact: \$169,422.00 Total Families: 9,966 Total Teams: 906
2020 OK Kids Lincoln County	 Economic Impact: \$48,246.00 Total Families: 2,838 Total Teams: 258
2021 OK Kids Lincoln County	 Economic Impact: \$142,868.00 Total Families: 8,404 Total Teams: 764
	Total Teams: 764

2019-2022 - Economic Impact - \$517,990.00

2019 OK Kids Lincoln County	 Total Umpires: 656 Total Officials Expense: \$21,875.00 Total Umpire 20% Pay: \$4,375.00
2020 OK Kids Lincoln County	 Total Umpires: 205 Total Officials Expense: \$7,125.00 Total Umpire 20% Pay: \$1,425.00
2021 OK Kids Lincoln County	 Total Umpires: 558 Total Officials Expense: \$18,420.00 Total Umpire 20% Pay: \$3,684.00

2019-2022 - Carney, OK - *Economic Impact - \$19,074.00*

2019 OK Kids Lincoln County	 Economic Impact: \$5,236.00 Total Families: 308 Total Teams: 28
2020 OK Kids Lincoln County	 Economic Impact: \$2,618.00 Total Families: 154 Total Teams: 14
2021 OK Kids Lincoln County	 Economic Impact: \$6,732.00 Total Families: 396 Total Teams: 36

2019-2022 - Carney, OK - *Economic Impact - \$19,074.00*

2019 OK Kids Lincoln County	 Total Umpires: 14 Total Officials Expense: \$415.00 Total Umpire 20% Pay: \$83.00
2020 OK Kids Lincoln County	 Total Umpires: 10 Total Officials Expense: \$330.00 Total Umpire 20% Pay: \$66.00
2021 OK Kids Lincoln County	 Total Umpires: 28 Total Officials Expense: \$900.00 Total Umpire 20% Pay: \$180.00

2019-2022 - Chandler, OK - *Economic Impact - \$79,622.00*

2019 OK Kids Lincoln County	 Economic Impact: \$35,156.00 Total Families: 2,068 Total Teams: 188
2020 OK Kids Lincoln County	 Economic Impact: \$1,496.00 Total Families: 88 Total Teams: 8
2021 OK Kids Lincoln County	 Economic Impact: \$20,570.00 Total Families: 1,210 Total Teams: 110

2019-2022 - Chandler, OK - *Economic Impact - \$79,622.00*

2019 OK Kids Lincoln County	 Total Umpires: 135 Total Officials Expense: \$4,405.00 Total Umpire 20% Pay: \$881.00
2020 OK Kids Lincoln County	 Total Umpires: 4 Total Officials Expense: \$100.00 Total Umpire 20% Pay: \$20.00
2021 OK Kids Lincoln County	 Total Umpires: 78 Total Officials Expense: \$2,545.00 Total Umpire 20% Pay: \$509.00

2019-2022 - Cushing, OK - *Economic Impact - \$43,010.00*

2019 OK Kids Lincoln County	 Economic Impact: \$9,350.00 Total Families: 550 Total Teams: 50
2020 OK Kids Lincoln County	 Economic Impact: \$12,716.00 Total Families: 748 Total Teams: 68
2021 OK Kids Lincoln County	 Economic Impact: \$11,968.00 Total Families: 704 Total Teams: 64

2019-2022 - Cushing, OK - *Economic Impact - \$43,010.00*

2019 OK Kids Lincoln County	 Total Umpires: 50 Total Officials Expense: \$1,900.00 Total Umpire 20% Pay: \$380.00
2020 OK Kids Lincoln County	 Total Umpires: 59 Total Officials Expense: \$2,180.00 Total Umpire 20% Pay: \$436.00
2021 OK Kids Lincoln County	 Total Umpires: 54 Total Officials Expense: \$1,930.00 Total Umpire 20% Pay: \$386.00

2019-2022 - Davenport, OK - *Economic Impact - \$40,392.00*

2019 OK Kids Lincoln County	 Economic Impact: \$14,212.00 Total Families: 836 Total Teams: 76
2020 OK Kids Lincoln County	 Economic Impact: \$4,488.00 Total Families: 264 Total Teams: 24
2021 OK Kids Lincoln County	 Economic Impact: \$10,098.00 Total Families: 594 Total Teams: 54

2019-2022 - Davenport, OK - *Economic Impact - \$40,392.00*

2019 OK Kids Lincoln County	 Total Umpires: 57 Total Officials Expense: \$1,935.00 Total Umpire 20% Pay: \$387.00
2020 OK Kids Lincoln County	 Total Umpires: 16 Total Officials Expense: \$500.00 Total Umpire 20% Pay: \$100.00
2021 OK Kids Lincoln County	 Total Umpires: 40 Total Officials Expense: \$1,320.00 Total Umpire 20% Pay: \$264.00

2019-2022 - Depew, OK - *Economic Impact - \$16,082.00*

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2021 OK Kids Lincoln County

• Economic Impact: \$8,228.00

Total Families: 484

Total Teams: 44

2022 OK Kids Lincoln County

• Economic Impact: \$7,854.00

Total Families: 462

Total Teams: 42

2019 No Participation

2020 No Participation

2019-2022 - Depew, OK - *Economic Impact - \$16,082.00*

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2021	OK	Kids	Lincoln	County
------	----	-------------	---------	--------

- Total Umpires: 33
- Total Officials Expense: \$1,130.00
- Total Umpire 20% Pay: \$226.00

2022 OK Kids Lincoln County

- Total Umpires: 21
- Total Officials Expense: \$680.00
- Total Umpire 20% Pay: \$136.00

2019 No Participation

2020 Participation

2019-2022 - Luther, OK - *Economic Impact - \$14,212.00*

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, <u>Luther</u>, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2022 OK Kids Lincoln County

• Economic Impact: \$14,212.00

Total Families: 836

• Total Teams: 76

2019 No Participation

2020 No Participation

2021 No Participation

2019-2022 - Luther, OK - *Economic Impact - \$14,212.00*

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, <u>Luther</u>, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2022 OK Kids Lincoln County

Total Umpires: 49

• Total Officials Expense: \$1,985.00

• Total Umpire 20% Pay: \$397.00

2019 No Participation

2020 No Participation

2021 No Participation

2019-2022 - Meeker, OK - Economic Impact - \$57,970.00

2019 OK Kids Lincoln County	 Economic Impact: \$17,204.00 Total Families: 1,012 Total Teams: 92
2020 OK Kids Lincoln County	 Economic Impact: \$3,366.00 Total Families: 198 Total Teams: 18
	Economic Impact: \$22,066.00
2021 OK Kids Lincoln County	Total Families: 1,298Total Teams: 118

2019-2022 - Meeker, OK - Economic Impact - \$57,970.00

2019 OK Kids Lincoln County	 Total Umpires: 62 Total Officials Expense: \$1,980.00 Total Umpire 20% Pay: \$396.00
2020 OK Kids Lincoln County	 Total Umpires: 16 Total Officials Expense: \$570.00 Total Umpire 20% Pay: \$114.00
2021 OK Kids Lincoln County	 Total Umpires: 79 Total Officials Expense: \$2,490.00 Total Umpire 20% Pay: \$498.00

2019-2022 - Perkins, OK - *Economic Impact - \$1,870.00*

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2022 OK Kids Lincoln County

• Economic Impact: **\$1,870.00**

Total Families: 110

Total Teams: 10

2019 No Participation

2020 No Participation

2021 No Participation

2019-2022 - Perkins, OK - *Economic Impact - \$1,870.00*

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2022 OK Kids Lincoln County

Total Umpires: 5

• Total Officials Expense: \$175.00

• Total Umpire 20% Pay: \$35.00

2019 No Participation

2020 No Participation

2021 No Participation

2019-2022 - Prague, OK - *Economic Impact - \$110,704.00*

2019 OK Kids Lincoln County	 Economic Impact: \$40,477.00 Total Families: 2,398 Total Teams: 218
2020 OK Kids Lincoln County	 Economic Impact: \$11,594.00 Total Families: 682 Total Teams: 62
2021 OK Kids Lincoln County	 Economic Impact: \$27,302.00 Total Families: 1,606 Total Teams: 146
2022 OK Kids Lincoln County	 Economic Impact: \$31,042.00 Total Families: 1,826 Total Teams: 166

2019-2022 - Prague, OK - *Economic Impact - \$110,704.00*

2019 OK Kids Lincoln County	 Total Umpires: 153 Total Officials Expense: \$5,115.00 Total Umpire 20% Pay: \$1,23.00
2020 OK Kids Lincoln County	 Total Umpires: 51 Total Officials Expense: \$1,790.00 Total Umpire 20% Pay: \$358.00
2021 OK Kids Lincoln County	 Total Umpires: 103 Total Officials Expense: \$3,335.00 Total Umpire 20% Pay: \$667.00

2019-2022 - Seminole, OK - *Economic Impact - \$4,488.00*

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Stroud, Wellston

2022 OK Kids Lincoln County

• Economic Impact: \$4,488.00

Total Families: 264

Total Teams: 24

2019 No Participation

2020 No Participation

2021 No Participation

2019-2022 - Seminole, OK - *Economic Impact - \$4,488.00*

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2022 OK Kids Lincoln County

Total Umpires: 17

• Total Officials Expense: \$745.00

Total Umpire 20% Pay: \$149.00

2019 No Participation

2020 No Participation

2021 No Participation

2019-2022 - Stroud, OK - *Economic Impact - \$78,166.00*

2019 OK Kids Lincoln County	 Economic Impact: \$31,416.00 Total Families: 1,848 Total Teams: 168
2020 OK Kids Lincoln County	 Economic Impact: \$8,228.00 Total Families: 484 Total Teams: 44
2021 OK Kids Lincoln County	 Economic Impact: \$19,074.00 Total Families: 1,122 Total Teams: 102
2022 OK Kids Lincoln County	 Economic Impact: \$19,448.00 Total Families: 1,144 Total Teams: 104

2019-2022 - Stroud, OK - *Economic Impact - \$78,166.00*

2019 OK Kids Lincoln County	 Total Umpires: 122 Total Officials Expense: \$4,025.00 Total Umpire 20% Pay: \$805.00
2020 OK Kids Lincoln County	 Total Umpires: 33 Total Officials Expense: \$1,115.00 Total Umpire 20% Pay: \$223.00
2021 OK Kids Lincoln County	 Total Umpires: 73 Total Officials Expense: \$2,410.00 Total Umpire 20% Pay: \$482.00

2019-2022 - Wellston, OK - *Economic Impact - \$52,360.00*

2019 OK Kids Lincoln County	 Economic Impact: \$16,082.00 Total Families: 946 Total Teams: 86
2020 OK Kids Lincoln County	 Economic Impact: \$3,740.00 Total Families: 220 Total Teams: 20
2021 OK Kids Lincoln County	 Economic Impact: \$16,830.00 Total Families: 990 Total Teams: 90
2022 OK Kids Lincoln County	 Economic Impact: \$15,708.00 Total Families: 924 Total Teams: 84

2019-2022 - Wellston, OK - *Economic Impact - \$52,360.00*

2019 OK Kids Lincoln County	 Total Umpires: 63 Total Officials Expense: \$2,100.00 Total Umpire 20% Pay: \$420.00
2020 OK Kids Lincoln County	 Total Umpires: 16 Total Officials Expense: \$540.00 Total Umpire 20% Pay: \$108.00
2021 OK Kids Lincoln County	 Total Umpires: 70 Total Officials Expense: \$2,360.00 Total Umpire 20% Pay: \$472.00

2019-2022 \$517,990.00 Lincoln County

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	1	4	0
_	U	п	y

OK Kids Lincoln County

Economic Impact

\$169,422.00

Families: 9,966

Teams: 906

<u>User-Groups</u>

Income: \$49,830.00 Expense \$21,875.00 Profit \$27,955.00

2020

OK Kids Lincoln County

Economic Impact

\$48,246.00

Families: 2,838 Teams: 258

User-Groups

Income \$14,190.00 Expense \$7,125.00 Profit \$7.065.00

2021

OK Kids Lincoln County

Economic Impact

\$142,868.00

Families: 8,404

Teams: 764

User-Groups

Income \$42,020.00

Expense \$18,420.00

Profit \$23,600.00

2022

OK Kids Lincoln County

Economic Impact

\$157,454.00

Families: 9,262

Teams: 842

User-Groups

Income \$46,310.00

Expense \$24,825.00

Profit \$21,485.00

Totals: Families 30,470 - Teams 2,770 - Income \$152,350.00 - Expense \$72,245.00 - Profit \$80,105.00

2019-2022 Gameday Management - \$517,990.00

<u>Lincoln County Communities</u>: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	n	1	q
_	v	-	J

OK Kids Lincoln County

Game-Day

Games - 453

Officials - 656 (slots)

Officials - \$21,875.00

Officials

20% - \$4,375.00

\$400 Slots - 54.7 umps

\$600 Slots - 36.4 umps

2020

OK Kids Lincoln County

Game-Day

Games - 129

Officials - 205 (slots)

Officials - \$7,125.00

Officials

20% - \$1,425.00

\$400 Slots - 17.8 umps

\$600 Slots - 11.9 umps

2021

OK Kids Lincoln County

Game-Day

Games - 382

Officials - 558 (slots)

Officials - \$18,420.00

<u>Officials</u>

20% - \$3,684.00

\$400 Slots - 46.1 umps \$600 Slots - 30.7umps

2022

OK Kids Lincoln County

Game-Day

Games - 421

Officials - 586 (slots)

Officials - \$24,825.00

Officials

20% - \$4,965.00

\$400 Slots - 62.1 umps

\$600 Slots - 41.4 umps

2019-2022 \$19,074.00 Carney, OK

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	1	4	0
_	U	п	y

OK Kids Lincoln County

Economic Impact

\$5,236.00

Families: 308 Teams: 28

User-Groups

Income: \$1,540.00 Expense \$415.00 Profit \$1,125.00

2020

OK Kids Lincoln County

Economic Impact

\$2,618.00

Families: 154 Teams: 14

User-Groups

Income \$770.00 Expense \$330.00 Profit \$440.00

2021

OK Kids Lincoln County

Economic Impact

\$6,732.00

Families: 396 Teams: 36

User-Groups

Income \$1,980.00 Expense \$900.00 Profit \$1,080.00

2022

OK Kids Lincoln County

Economic Impact

\$4,488.00

Families: 264 Teams: 24

User-Groups

Income \$1,320.00 Expense \$710.00 Profit \$610.00

Totals: Families 1,122 - Teams 102 - Income \$5,610.00 - Expense \$2,355.00 - Profit \$3,255.00

2019-2022 Gameday Management - \$19,074.00

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	1	4	0
_	U	п	y

OK Kids Lincoln County

Game-Day

Games - 14

Officials - 14 (slots)

Officials - \$415.00

<u>Officials</u>

20% - \$83.00

\$400 Slots - 1.0 umps

\$600 Slots - 0.7 umps

2020

OK Kids Lincoln County

Game-Day

Games - 7

Officials - 10 (slots)

Officials - \$330.00

Officials

20% - \$66.00

\$400 Slots - 0.8 umps

\$600 Slots - 0.5 umps

2021

OK Kids Lincoln County

Game-Day

Games - 18

Officials - 28 (slots)

Officials - \$900.00

Officials

20% - \$180.00

\$400 Slots - 2,3 umps

\$600 Slots - 1.5 umps

2022

OK Kids Lincoln County

Game-Day

Games - 12

Officials - 17 (slots)

Officials - \$710.00

Officials

20% - \$142.00

\$400 Slots - 1.8 umps

\$600 Slots - 1.9 umps

2019-2022 \$79,622.00 Chandler, OK

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	0	1	9

OK Kids Lincoln County

Economic Impact

\$35,156.00

Families: 2,068

Teams: 188

User-Groups

Income: \$10,340.00 Expense \$4,405.00

Profit \$5,935.00

2020

OK Kids Lincoln County

Economic Impact

\$1,496.00

Families: 88 Teams: 8

User-Groups

Income \$440.00 Expense \$100.00 Profit \$340.00

2021

OK Kids Lincoln County

Economic Impact

\$20,570.00

Families: 1,210

Teams: 110

User-Groups

Income \$6,050.00

Expense \$2,545.00

Profit \$3,505.00

2022

OK Kids Lincoln County

Economic Impact

\$122,440.00

Families: 1,320

Teams: 120

User-Groups

Income \$6,600.00

Expense \$3,310.00

Profit \$3,290.00

2019-2022 Gameday Management - \$79,662.00

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	1	4	0
_	U	п	J

OK Kids Lincoln County

Game-Day

Games - 94

Officials - 135 (slots)

Officials - \$4,405.00

<u>Officials</u>

20% - \$881.00

\$400 Slots - 11 umps

\$600 Slots - 7.3 umps

2020

OK Kids Lincoln County

Game-Day

Games - 4

Officials - 4 (slots)

Officials - \$100.00

Officials

20% - \$20.00

\$400 Slots - 0.3 umps

\$600 Slots - 0.2 umps

2021

OK Kids Lincoln County

Game-Day

Games - 55

Officials - 78 (slots)

Officials - \$2,545.00

Officials

20% - \$509.00

\$400 Slots - 6.4 umps

\$600 Slots - 0.4 umps

2022

OK Kids Lincoln County

Game-Day

Games - 60

Officials - 80 (slots)

Officials - \$3,310.00

Officials

20% - \$662.00

\$400 Slots - 8.3 umps

\$600 Slots - 5.5 umps

2019-2022 \$43,010.00 Cushing, OK

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	1	4	0
_	U	п	J

OK Kids Lincoln County

Economic Impact

\$9,350.00

Families: 550 Teams: 50

User-Groups

Income: \$2,750.00 Expense \$1,900.00

Profit \$850.00

2020

OK Kids Lincoln County

Economic Impact

\$12,716.00

Families: 748 Teams: 68

User-Groups

Income \$3,740.00 Expense \$2,180.00 Profit \$1,560.00

2021

OK Kids Lincoln County

Economic Impact

\$11,968.00

Families: 704

Teams: 64

User-Groups

Income \$3,520.00 Expense \$1,930.00

Profit \$1,590.00

2022

OK Kids Lincoln County

Economic Impact

\$8,976.00

Families: 528 Teams: 48

<u>User-Groups</u>

Income \$2,640.00 Expense \$2,400.00

Profit \$240.00

2019-2022 Gameday Management - \$43,010.00

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	1	4	0
_	U	п	9

OK Kids Lincoln County

Game-Day

Games - 25

Officials - 50 (slots)

Officials - \$1,900.00

<u>Officials</u>

20% - \$380.00

\$400 Slots - umps

\$600 Slots - umps

2020

OK Kids Lincoln County

Game-Day

Games - 34

Officials - 59 (slots)

Officials - \$2,180.00

Officials

20% - \$436.00

\$400 Slots - umps

\$600 Slots - umps

2021

OK Kids Lincoln County

Game-Day

Games - 32

Officials - 54 (slots)

Officials - \$1,930.00

Officials

20% - \$386.00

\$400 Slots - umps

\$600 Slots - umps

2022

OK Kids Lincoln County

Game-Day

Games - 24

Officials - 48 (slots)

Officials - \$2,400.00

Officials

20% - \$480.00

\$400 Slots - umps

2019-2022 \$40,392.00 Davenport, OK

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	1	4	0
_	U	-1	IJ

OK Kids Lincoln County

Economic Impact

\$14,212.00

Families: 836 Teams: 76

User-Groups

Income: \$4,180.00 Expense \$1,935.00

Profit \$2,245.00

2020

OK Kids Lincoln County

Economic Impact

\$4,488.00

Families: 264 Teams: 24

User-Groups

Income \$1,320.00 Expense \$500.00 Profit \$820.00

2021

OK Kids Lincoln County

Economic Impact

\$10,098.00

Families: 594 Teams: 54

User-Groups

Income \$2,970.00 Expense \$1,320.00 Profit \$1,650.00

2022

OK Kids Lincoln County

Economic Impact

\$11,594.00

Families: 682 Teams: 62

<u>User-Groups</u>

Income \$3,410.00 Expense \$1,740.00 Profit \$1,670.00

2019-2022 Gameday Management - \$40,392,00

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	N	1	9	
_	v		•	

OK Kids Lincoln County

Game-Day

Games - 38

Officials - 57 (slots)

Officials - \$1,935.00

<u>Officials</u>

20% - \$387.00

\$400 Slots - umps

\$600 Slots - umps

2020

OK Kids Lincoln County

Game-Day

Games - 12

Officials - 16 (slots)

Officials - \$500.00

Officials

20% - \$100.00

\$400 Slots - umps

\$600 Slots - umps

2021

OK Kids Lincoln County

Game-Day

Games - 27

Officials - 40 (slots)

Officials - \$1,320.00

Officials

20% - \$264.00

\$400 Slots - umps

\$600 Slots - umps

2022

OK Kids Lincoln County

Game-Day

Games - 31

Officials - 42 (slots)

Officials - \$1,740.00

Officials

20% - \$348.00

\$400 Slots - umps

2019-2022 \$16,082.00 Depew, OK

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2021

OK Kids Lincoln County

Economic Impact

\$8,228.00

Families: 484

Teams: 44

User-Groups

Income: \$2,420.00 Expense \$1,130.00

Profit \$1,290.00

2022

OK Kids Lincoln County

Economic Impact

\$7,854.00

Families: 462

Teams: 42

User-Groups

Income \$2,310.00

Expense \$680.00

Profit \$1,630<u>.00</u>

2019-2022 Gameday Management - \$16,082.00

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2021

OK Kids Lincoln County

Game-Day

Games - 22

Officials - 33 (slots)

Officials - \$1,130.00

Officials

20% - \$226.00

\$400 Slots - umps

\$600 Slots - umps

2022

OK Kids Lincoln County

Game-Day

Games - 21

Officials - 21 (slots)

Officials - \$680.00

Officials

20% - \$136.00

\$400 Slots - umps

2019-2022 \$14,212.00 Luther, OK

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2022

OK Kids Lincoln County

Economic Impact

\$14,212.00

Families: 836

Teams: 76

<u>User-Groups</u>

Income \$4,180.00

Expense \$1,985.00

Profit \$2,195.00

2019-2022 Gameday Management - \$14,212.00

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2022

OK Kids Lincoln County

Game-Day

Games - 38

Officials - 49 (slots)

Officials - \$1,985.00

Officials

20% - \$397.00

\$400 Slots - umps

2019-2022 \$57,970.00 Meeker, OK

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	1	4	0
_	U	п	y

OK Kids Lincoln County

Economic Impact

\$17,204.00

Families: 1,012

Teams: 92

<u>User-Groups</u>

Income: \$5,060.00 Expense \$1,980.00

Profit \$3,080.00

2020

OK Kids Lincoln County

Economic Impact

\$3,366.00

Families: 198

Teams: 18

User-Groups

Income \$990.00 Expense \$570.00 Profit \$420.00

2021

OK Kids Lincoln County

Economic Impact

\$22,066.00

Families: 1,298

Teams: 118

User-Groups

Income \$6,490.00

Expense \$2,490.00

Profit \$4,000.00

2022

OK Kids Lincoln County

Economic Impact

\$15,334.00

Families: 902

Teams: 82

User-Groups

Income \$4,510.00

Expense \$2,355.00

Profit \$2,155.00

2019-2022 Gameday Management - \$57,970.00

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

7	1	4	0
4	U	п	y

OK Kids Lincoln County

Game-Day

Games - 46

Officials - 62 (slots)

Officials - \$1,980.00

<u>Officials</u>

20% - \$396.00

\$400 Slots - umps

\$600 Slots - umps

2020

OK Kids Lincoln County

Game-Day

Games - 9

Officials - 16 (slots)

Officials - \$570.00

Officials

20% - \$114.00

\$400 Slots - umps

\$600 Slots - umps

2021

OK Kids Lincoln County

Game-Day

Games - 59

Officials - 79 (slots)

Officials - \$2,490.00

Officials

20% - \$498.00

\$400 Slots - umps

\$600 Slots - umps

2022

OK Kids Lincoln County

Game-Day

Games - 41

Officials - 56 (slots)

Officials - \$2,355.00

Officials

20% - \$471.00

\$400 Slots - umps

2019-2022 \$1,870.00 Perkins, OK

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2022

OK Kids Lincoln County

Economic Impact

\$1,870.00

Families: 110

Teams: 10

User-Groups

Income \$550.00

Expense \$175.00

Profit \$375.00

2019-2022 Gameday Management - \$1,870.00

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2022

OK Kids Lincoln County

Game-Day

Games - 5

Officials - 5 (slots)

Officials - \$175.00

Officials

20% - \$35.00

\$400 Slots - umps

2019-2022 \$110,704.00 Prague, OK

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	1	4	0
_	U	п	y

OK Kids Lincoln County

Economic Impact

\$40,477.00

Families: 2,398

Teams: 218

<u>User-Groups</u>

Income: \$11,990.00 Expense \$5,115.00 Profit \$6,875.00

2020

OK Kids Lincoln County

Economic Impact

\$11,594.00

Families: 682 Teams: 62

User-Groups

Income \$3,410.00 Expense \$1,790.00 Profit \$1,620.00

2021

OK Kids Lincoln County

Economic Impact

\$27,302.00

Families: 1,606

Teams: 146

<u>User-Groups</u>

Income \$8,030.00

Expense \$3,335.00

Profit \$4,695.00

2022

OK Kids Lincoln County

Economic Impact

\$31,042.00

Families: 1,826

Teams: 166

User-Groups

Income \$9,130.00

Expense \$4,990.00

Profit \$4,140.00

2019-2022 Gameday Management - \$110,704.00

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

20	14	a	
ZU	, ,	J	

OK Kids Lincoln County

Game-Day

Games - 109

Officials - 153 (slots)

Officials - \$5,115.00

<u>Officials</u>

20% - \$1,23.00

\$400 Slots - umps

\$600 Slots - umps

2020

OK Kids Lincoln County

Game-Day

Games - 31

Officials - 51 (slots)

Officials - \$1,790.00

Officials

20% - \$358.00

\$400 Slots - umps

\$600 Slots - umps

2021

OK Kids Lincoln County

Game-Day

Games - 73

Officials - 103 (slots)

Officials - \$3,335.00

Officials

20% - \$667.00

\$400 Slots - umps

\$600 Slots - umps

2022

OK Kids Lincoln County

Game-Day

Games - 83

Officials - 117 (slots)

Officials - \$4,990.00

Officials

20% - \$998.00

\$400 Slots - umps

2019-2022 \$4,488.00 Seminole, OK

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2022

OK Kids Lincoln County

Economic Impact

\$4,488.00

Families: 264

Teams: 24

<u>User-Groups</u>

Income \$1,320.00

Expense \$745.00

Profit \$575.00

2019-2022 Gameday Management - \$4,488.00

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2022

OK Kids Lincoln County

Game-Day

Games - 12

Officials - 17 (slots)

Officials - \$745.00

Officials

20% - \$149.00

\$400 Slots - umps

2019-2022 \$78,166.00 Stroud, OK

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	n	4	
_	U	1	Э

OK Kids Lincoln County

Economic Impact

\$31,416.00

Families: 1,848

Teams: 168

<u>User-Groups</u>

Income: \$9,240.00 Expense \$4,025.00

Profit \$5,215.00

2020

OK Kids Lincoln County

Economic Impact

\$8,228.00

Families: 484

Teams: 44

User-Groups

Income \$2,420.00 Expense \$1,115.00

Profit \$1,305.00

2021

OK Kids Lincoln County

Economic Impact

\$19,074.00

Families: 1,122

Teams: 102

User-Groups

Income \$5,610.00

Expense \$2,410.00

Profit \$3,200.00

2022

OK Kids Lincoln County

Economic Impact

\$19,448.00

Families: 1,144

Teams: 104

User-Groups

Income \$5,720.00

Expense \$3,420.00

Profit \$2,300.00

2019-2022 Gameday Management - \$78,166.00

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	1	4	0
_	U	п	y

OK Kids Lincoln County

Game-Day

Games - 84

Officials - 122 (slots)

Officials - \$4,025.00

<u>Officials</u>

20% - \$805.00

\$400 Slots - umps

\$600 Slots - umps

2020

OK Kids Lincoln County

Game-Day

Games - 22

Officials - 33 (slots)

Officials - \$1,115.00

Officials

20% - \$223.00

\$400 Slots - umps

\$600 Slots - umps

2021

OK Kids Lincoln County

Game-Day

Games - 51

Officials - 73 (slots)

Officials - \$2,410.00

Officials

20% - \$482.00

\$400 Slots - umps

\$600 Slots - umps

2022

OK Kids Lincoln County

Game-Day

Games - 52

Officials - 78 (slots)

Officials - \$3,420.00

Officials

20% - \$684.00

\$400 Slots - umps

2019-2022 \$52,360.00 Wellston, OK

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	1	4	0
_	U	п	y

OK Kids Lincoln County

Economic Impact

\$16,082.00

Families: 946 Teams: 86

User-Groups

Income: \$4,730.00 Expense \$2,100.00

Profit \$2,630.00

2020

OK Kids Lincoln County

Economic Impact

\$3,740.00

Families: 220 Teams: 20

User-Groups

Income \$1,100.00 Expense \$540.00 Profit \$560.00

2021

OK Kids Lincoln County

Economic Impact

\$16,082.00

Families: 990 Teams: 90

User-Groups

Income \$4,950.00 Expense \$2,360.00 Profit \$2,590.00

2022

OK Kids Lincoln County

Economic Impact

\$15,708.00

Families: 924 Teams: 84

User-Groups

Income \$4,620.00 Expense \$2,315.00 Profit \$2,305.00

2019-2022 Gameday Management - \$52,360.00

Lincoln County Communities: Carney, Chandler, Cushing, Davenport, Depew, Luther, Meeker, Perkins, Prague, Seminole, Stroud, Wellston

2	1	4	0
_	U	п	y

OK Kids Lincoln County

Game-Day

Games - 43

Officials - 63 (slots)

Officials - \$2,100.00

<u>Officials</u>

20% - \$420.00

\$400 Slots - umps

\$600 Slots - umps

2020

OK Kids Lincoln County

Game-Day

Games - 10

Officials - 16 (slots)

Officials - \$540.00

Officials

20% - \$108.00

\$400 Slots - umps

\$600 Slots - umps

2021

OK Kids Lincoln County

Game-Day

Games - 45

Officials - 70 (slots)

Officials - \$2,360.00

Officials

20% - \$472.00

\$400 Slots - umps

\$600 Slots - umps

2022

OK Kids Lincoln County

Game-Day

Games - 42

Officials - 56 (slots)

Officials - \$2,315.00

Officials

20% - \$463.00

\$400 Slots - umps

OK Kids Lincoln County

2019-2020-2021-2022 (previous years exist data not researched as of 18 Feb 2023)

INTEGRITY OF THE GAME @ What Cost.....

ECONOMIC IMPACT OK Kids Youth Baseball

•••

20019-2022 (OK Kids - Lincoln, Co)

Updated 18 Feb 2023

Kenneth R. Crawford (Doctoral Research)

Independent Gathered Data - OK Kids - Lincoln County 2019-2022

Economic Impact	Total Games	Umpire Expense	20% Ump Pay	Profit	Virtual Gate	Virtual Concession
Carney, OK \$19,074.00	Carney, OK 51	Carney, OK \$2,355.00	Carney, OK \$471.00	Carney, OK \$3,255.00	Carney, OK \$5,610.00	Carney, OK \$2,805.00
Chandler, OK \$79,662.00	Chandler, OK 213	Chandler, OK \$10,360.00	Chandler, OK \$2,072.00	Chandler, OK \$13,070.00	Chandler, OK \$23,430.00	Chandler, OK \$11,715.00
Docto	ral R	esearc	h - K	enneth	Crav	vford
Cushing, OK \$43,010.00	Cushing, OK 115	Cushing, OK \$8,410.00	Cushing, OK \$1,682.00	Cushing, OK \$4,240.00	Cushing, OK \$12,650.00	Cushing, OK \$6,325.00
Davenport, OK \$40,392.00	Davenport, OK 108	Davenport, OK \$5,495.00	Davenport, OK \$1,099.00	Davenport, OK \$6,385.00	Davenport, OK \$11,880.00	Davenport, OK \$5,940.00
Depew, OK \$16,082.00	Depew, OK 43	Depew, OK \$1,810.00	Depew, OK \$362.00	Depew, OK \$2,920.00	Depew, OK \$4,730.00	Depew, OK \$2,365.00
Luther, OK \$14,212.00	Luther, OK 38	Luther, OK \$1,985.00	Luther, OK \$397.00	Luther, OK \$2,195.00	Luther, OK \$4,180.00	Luther, OK \$2,090.00
Meeker, OK \$57,970.00	Meeker, OK 155	Meeker, OK \$7,395.00	Meeker, OK \$1,479.00	Meeker, OK \$9,655.00	Meeker, OK \$17,050.00	Meeker, OK \$8,525.00
Docto	ral R	esearc	h - Ke	enneth	Craw	ford
Perkins, OK \$1,870.00	Perkins, OK 5	Perkins, OK \$175.00	Perkins, OK \$35.00	Perkins, OK \$375.00	Perkins, OK \$550.00	Perkins, OK \$275.00
Prague, OK \$110,704.00	Prague, OK 296	Prague, OK \$15,230.00	Prague, OK \$3,046.00	Prague, OK \$17,330.00	Prague, OK \$32,560.00	Prague, OK \$16,280.00
Seminole, OK \$4,488.00	Seminole, OK 12	Seminole, OK \$745.00	Seminole, OK \$149.00	Seminole, OK \$575.00	Seminole, OK \$1,320.00	Seminole, OK \$660.00
Stroud, OK \$78,166.00	Stroud, OK 209	Stroud, OK \$10,970.00	Stroud, OK \$2,194.00	Stroud, OK \$12,020.00	Stroud, OK \$22,990.00	Stroud, OK \$11,495.00
Wellston, OK \$52,360.00	Wellston, OK 140	Wellston, OK \$7,315.00	Wellston, OK \$1,463.00	Wellston, OK \$8,085.00	Wellston, OK \$15,400.00	Wellston, OK \$7,700.00

The Journey

Sometimes it's the very people who no one imagines anything of who do the things that no one can imagine.



Leadership has an important position with a duty to safeguard the values of the sport.

Kenneth Crawford
405-642-9592
Kenneth@BCMSports.net